

Appendix A

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| Discharge Fund 2023-2024 Reporting Template (Fortnightly) | |
| Return Submission Date | 04 September 2023 |
| Health and Wellbeing Board | Lincolnshire |
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Section 1. Total amount of care purchased from Discharge Fund that is available during the reporting period: 14 August – 27 August

| Discharge setting | Unit | Number | Notes |
|---|---------------------|--------|---|
| Home care or domiciliary care (Pathway 1) | Total contact hours | 2520 | |
| Home-based intermediate care services (Pathway 1) | Total contact hours | 6505 | LCHS DZA activity 75 patients supported within the service with average of 1.7 visits (awaiting confirmation of hours) |
| Bed-based intermediate care services (Pathway 2) | Beds | 40 | |
| Short-term residential/nursing care for someone likely to require a longer-term care home placement (Pathway 3) | Beds | | Lincolnshire County Council operates a residential framework across 273+ care and/or nursing home providers. There is no separation in the contract between long term and short term care need. This is based on the needs assessment of the individual. There are approx 6,332 beds available as at 31 July with 1405 beds vacant. |

Section 2. Total spending formally committed to or contracted to date from the discharge fund by scheme type

| Scheme type | Spend from ICB allocation to date | Spend from LA allocation to date | Total spending to date | Notes |
|---|-----------------------------------|----------------------------------|------------------------|---|
| Home care or domiciliary care (Pathway 1) | | £94,708 | £94,708 | |
| Home-based intermediate care services (Pathway 1) | £394,441 | | £394,441 | |
| Bed based intermediate care services (Pathway 2) | £616,675 | £458,910 | £1,075,585 | LA spend includes 2022-23 discharge fund carry forward from 2022-23 |
| Residential placements (Pathway 3) | | £800,481 | £800,481 | Work underway to split into bed numbers to confirm those needing longer term care home placement. |
| Workforce recruitment and retention | | | £0 | |
| Assistive technologies and equipment | | £324,616 | £324,616 | |
| Voluntary and community support | | | £0 | |
| All other spend | | | £0 | |
| Total | £1,011,116 | £1,678,715 | £2,689,831 | |

Section 3. Additional Narrative

Please use the space below to describe progress using the discharge fund in the following areas. In your response, please include details about any developments, changes or milestones achieved when spending the fund and how these are supporting the reduction of discharge delays.

| Theme | Answer | Update (if there is new developments to share) |
|--|-----------|---|
| 1a. Securing additional workforce, or increasing hours worked by existing workforce | No Change | |
| 1b. Progress in commissioning short-term domiciliary social care and home-based reablement or rehabilitation services for Pathway 1 discharges | No Change | Part of the LA homecare discharge funding is being planned to fund a Hospital Discharge Enhanced Assessment pilot. This pilot aims to improve timeliness of discharge by providing the individual with up to weeks funded care whilst their longer term care needs are met. In addition, a deep dive is being carried out into HART services provided by Age UK. This is to review outcomes of the pilot service to inform future commissioning arrangements. In addition, a review of additional reablement capacity on discharge will commence to inform commissioning. |
| 1c. Commissioning bed-based reablement or rehabilitation services for Pathway 2 discharges | No Change | See line 37 below |
| 1d. Commissioning short-term residential/nursing care for Pathway 3 discharges | No Change | See line 37 below |
| 2a. Please describe any new or innovative initiatives to improve discharges | No Change | The Lincolnshire Integrated Care Board and Lincolnshire County Council are committed to exploring joint commissioning opportunities and building on the existing strengths within the current intermediate care system to make the best use of available resources and funding commitments. This means moving towards a system-wide and outcome-based delivery model |
| 2b. Please describe any barriers/challenges you have faced in spending the discharge fund | No Change | Lincolnshire ICB has previously raised the issue with the allocation received being too low. This resulted from a gap in collection of the baseline data. The resulting low allocation is hampering Lincolnshire's ability to maximise impact |
| 3. How confident are you that funding is helping to reduce discharge delays, on a scale of 1 to 5? Where 1 is least confident and 5 is most confident. Please provide a reasoning for your rating in (column E). | | 3 This rating represents the balance between continued investment in proven initiatives and the commencement of new initiatives |

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